

2012

CERTIFICATE

To the Clerk of Clark County, State of Kansas

We, the undersigned, officers of

City of Minneola

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2012; and

(3) the Amount(s) of Amount of 2011 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

			2012 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit 2012		Page No.			
Allocation of MVT, RVT, 16/20M Veh & Slider		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
		6			
Fund	K.S.A.				
General	12-101a	7	302,498	46,269	18.645
Debt Service	10-113	8	86,555	16,555	6.689
Library			17,636	14,851	6.001
Library Employee Benefits	12-16,102	9	1,950	1,652	.668
Employee Benefits	12-16,102	9	15,400	14,369	5.816
Special Highway		10	41,600		
Water Utility		10	167,993		
Sewer Utility		11	66,894		
Trash Utility		11	48,772		
Totals		xxxxxx	749,298	93,696	37.859
Is an Ordinance required to be passed, published, and attached to the budget?			No		County Clerk's Use Only
Budget Summary		12			2,474,987
Neighborhood Revitalization		13			Nov 1, 2011 Total Assessed Valuation

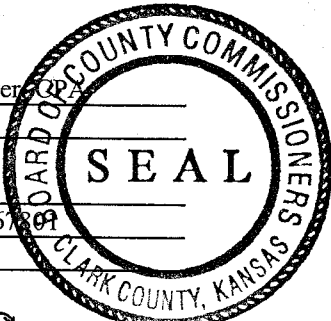
Assisted by:

Stephen J. Gechter

Address:

2520 N 14th St

Dodge City, Ks 67801



Date Attested: Oct 19 2011

Rebecca Mishler

County Clerk

[Signatures of Governing Body Members]

Governing Body

City of Minneola

2012

Computation to Determine Limit for 2012

	Amount of Levy
1. Total Tax Levy Amount in 2011 Budget	+ \$ 92,792
2. Debt Service Levy in 2011 Budget	- \$ 15,772
3. Tax Levy Excluding Debt Service	\$ 77,020
2011 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2011 :	+ 3,869
5. Increase in Personal Property for 2011 :	
5a. Personal Property 2011	+ 56,173
5b. Personal Property 2010	- 61,062
5c. Increase in Personal Property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of annexed territory for 2011 :	
6a. Real Estate	+ 0
6b. State Assessed	+ 0
6c. New Improvements	- 0
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ 0
7. Valuation of Property that has Changed in Use during 2011 :	+ 0
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	3,869
9. Total Estimated Valuation July 1, 2011	2,475,242
10. Total Valuation less Valuation Adjustment (9 minus 8)	2,471,373
11. Factor for Increase (8 divided by 10)	0.00157
12. Amount of Increase (11 times 3)	+ \$ 121
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ 77,141
14. Debt Service Levy in this 2012 Budget	16,555
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	93,696

If the 2012 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for 2011	Budget Tax Levy Amt fo 2010	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	55,118	11,604	226	48	0
Debt Service	15,772	3,320	65	13	0
Library	14,275	3,005	59	12	0
Library Employee Bene	1,534	323	6	1	0
Employee Benefits	6,093	1,283	25	5	0
TOTAL	92,792	19,535	381	79	0

County Treas Motor Vehicle Estimate 19,535County Treasurers Recreational Vehicle Estimate 381County Treasurers 16/20M Vehicle Estimate 79County Treasurers Slider Estimate 0Motor Vehicle Factor 0.21052Recreational Vehicle Factor 0.0041116/20 Vehicle Factor 0.00085Slider Factor 0.00000

City of Minneola

2012

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2010	Current Amount for 2011	Proposed Amount for 2012	Transfers Authorized by Statute
Water	Debt Service	30,000	30,000	30,000	12-825d
Totals		30,000	30,000	30,000	
Adjustments*					
Adjusted Totals		30,000	30,000	30,000	

*Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

Page No. 5

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2011	Payments Due 2011	Payments Due 2012
Gator and Mower	5/11/2010	24 mos	4.95	19,810	12,878	6,932	6,932
Mower	5/19/2011	24 mos	4.55	7,856		2,738	2,738
Totals					12,878	9,670	9,670

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Minneola

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	90,271	91,873	82,242
Receipts:			
Ad Valorem Tax	50,839	55,118	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	8,998	11,227	11,604
Recreational Vehicle Tax	191	219	226
16/20M Vehicle Tax	61	57	48
Gross Earning (Intangible) Tax	8,282	4,800	3,831
LAVTR			0
City and County Revenue Sharing			0
Slider			0
Clark Co Fire Dept	1,046	1,100	1,200
Mosquito Surcharge	4,028	4,100	4,100
Local Sales Tax	43,396	44,000	44,000
Franchise Tax	38,561	38,500	39,500
Licenses	1,000	1,000	1,000
Pool Admissions	5,054	5,100	5,200
Eldercare	3,600	3,600	3,600
Fines	55,955	56,000	57,000
Dog Licenses	75	80	85
In Lieu of Tax (IRB)			
Interest on Idle Funds	3,224	3,300	3,500
Miscellaneous	21,688	10,000	
Does miscellaneous exceed 10% of Total F			
Total Receipts	245,998	238,201	174,894
Resources Available:	336,269	330,074	257,136
Expenditures:			
See Detail	185,927	196,032	197,600
Insurance	197	200	250
Telephone	183	200	250
Fuel	2,361	2,500	3,000
Dues and Fees	275	300	400
Postage	78	100	100
Capital Outlay	25,935	20,000	67,219
Other	21,588	22,000	25,000
Advertising	2,536	1,000	1,000
Contract Labor	5,316	5,500	6,000
Neighborhood Revitalization Rebate			1,679
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	244,396	247,832	302,498
Unencumbered Cash Balance Dec 31	91,873	82,242	xxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	264,472	325,517	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			302,498
Tax Required			45,362
Delinquent Comp Rate: 0.020			907
Amount of 2011 Ad Valorem Tax			46,269

City of Minneola

2012

OPTIONAL DETAIL PAGE FOR ANY FUND

Adopted Budget Fund - Detail Expend	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Expenditures:			
General Government			
Salaries	36,664	37,500	38,500
Employee Benefits	3,283	3,500	3,650
Repairs and Supplies	4,761	4,800	4,900
Utilities	30,316	32,000	34,000
Legal and Accounting	8,737	8,800	9,500
Code Enforcement	2,538	3,000	3,000
Equipment	6,932	6,932	0
Total	93,231	96,532	93,550
Law Enforcement			
Salaries			
Contractual	3,300	3,600	4,400
Commodities			
Capital Outlay			
Total	3,300	3,600	4,400
Fire Department			
Salaries			
Contractual	2,826	3,000	3,200
Commodities			
Capital Outlay			
Total	2,826	3,000	3,200
Municipal Court			
Salaries	12,908	13,500	14,500
Court Expenses	30,232	34,000	34,500
Commodities			
Capital Outlay			
Total	43,140	47,500	49,000
Recreation			
Salaries	5,015	5,500	5,750
Expenses	5,394	5,500	5,750
Commodities			
Capital Outlay			
Total	10,409	11,000	11,500
Pool			
Salaries	22,317	23,000	24,000
Supplies	5,173	5,500	5,750
Utilities	1,774	1,900	2,000
Other	3,757	4,000	4,200
Total	33,021	34,400	35,950
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Page Total	185,927	196,032	197,600

City of Minneola

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	14,865	15,729	15,032
Receipts:			
Ad Valorem Tax	17,179	15,772	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	2,362	3,793	3,320
Recreational Vehicle Tax	50	74	65
16/20M Vehicle Tax	17	19	13
Slider			0
Special Assessments	25,076	21,620	21,895
Transfer from the Water Utility	30,000	30,000	30,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Receipts	74,684	71,278	55,293
Resources Available:	89,549	87,007	70,325
Expenditures:			
Bond Principal	52,000	53,000	59,000
Bond Interest	21,820	18,875	17,455
Commission and Postage		100	100
Cash Basis			9,399
Neighborhood Revitalization Rebate			601
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	73,820	71,975	86,555
Unencumbered Cash Balance Dec 31	15,729	15,032	xxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	81,064	81,037	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			86,555
Tax Required			16,230
Delinquent Comp Rate: 0.020			325
Amount of 2011 Ad Valorem Tax			16,555

Adopted Budget Library	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	1,053	0	0
Receipts:			
Ad Valorem Tax	13,544	14,275	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	2,490	2,888	3,005
Recreational Vehicle Tax	54	47	59
16/20M Vehicle Tax	15	4	12
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Receipts	16,103	17,214	3,076
Resources Available:	17,156	17,214	3,076
Expenditures:			
To Library Board	17,156	17,214	17,097
Neighborhood Revitalization Rebate			539
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	17,156	17,214	17,636
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	17,217	18,320	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			17,636
Tax Required			14,560
Delinquent Comp Rate: 0.020			291
Amount of 2011 Ad Valorem Tax			14,851

City of Minneola

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Library Employee Benefits	2010	2011	2012
Unencumbered Cash Balance Jan 1	125	0	0
Receipts:			
Ad Valorem Tax	1,544	1,534	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	273	341	323
Recreational Vehicle Tax	6	7	6
16/20M Vehicle Tax	2	2	1
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
Total Receipts	1,825	1,884	330
Resources Available:	1,950	1,884	330
Expenditures:			
To Library Board	1,950	1,884	1,890
Neighborhood Revitalization Rebate			60
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	1,950	1,884	1,950
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	1,950	2,000	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			1,950
Tax Required			1,620
Delinquent Comp Rate: 0.020			32
Amount of 2011 Ad Valorem Tax			1,652

Adopted Budget

Employee Benefits	Prior Year Actual	Current Year Estimate	Proposed Budget Year
	2010	2011	2012
Unencumbered Cash Balance Jan 1	8,979	2,978	0
Receipts:			
Ad Valorem Tax	5,664	6,093	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	1,729	1,250	1,283
Recreational Vehicle Tax	39	24	25
16/20M Vehicle Tax	6	6	5
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
Total Receipts	7,438	7,373	1,313
Resources Available:	16,417	10,351	1,313
Expenditures:			
Workmans Compensation Insurance	306	400	500
Unemployment Insurance	164	300	500
Social Security	3,233	3,400	4,200
Health Insurance	15	200	200
Kpers	9,721	6,051	9,479
Neighborhood Revitalization Rebate			521
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	13,439	10,351	15,400
Unencumbered Cash Balance Dec 31	2,978	0	xxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	15,300	13,200	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			15,400
Tax Required			14,087
Delinquent Comp Rate: 0.020			282
Amount of 2011 Ad Valorem Tax			14,369

City of Minneola

2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	10,868	21,284	29,724
Receipts:			
State of Kansas Gas Tax	17,012	16,940	17,210
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	17,012	16,940	17,210
Resources Available:	27,880	38,224	46,934
Expenditures:			
Street Repair and Maint	3,243	4,000	10,000
Salaries	100	1,000	10,000
Insurance	1,493	1,500	1,600
Street Materials	1,760	2,000	20,000
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	6,596	8,500	41,600
Unencumbered Cash Balance Dec 31	21,284	29,724	5,334
2010/2011 Budget Authority Amount:	53,044	29,428	

Adopted Budget Water Utility	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	51,507	37,293	17,993
Receipts:			
Bulk Water and Other	103		
Charges to Customers	128,192	130,000	150,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	128,295	130,000	150,000
Resources Available:	179,802	167,293	167,993
Expenditures:			
Transfer to Debt Service	30,000	30,000	30,000
Salaries	51,587	53,000	55,000
Employee Benefits	3,233	3,500	4,000
Utilities	13,596	15,000	16,000
Postage	1,417	1,500	1,600
Insurance	4,653	5,000	5,200
Telephone	3,184	3,300	3,500
Tank Maintenance	3,498	4,000	4,200
Sales and Usage Tax	2,776	2,880	3,000
Fuel	3,189	4,000	4,200
Repairs and Maintenance	15,556	17,000	18,000
Capital Outlay	2,870	3,000	13,200
Miscellaneous	6,950	7,120	10,093
Does miscellaneous exceed 10% of Total R			
Total Expenditures	142,509	149,300	167,993
Unencumbered Cash Balance Dec 31	37,293	17,993	0
2010/2011 Budget Authority Amount:	139,500	149,300	

See Tab A

City of Minneola

2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer Utility	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	30,833	14,594	1,894
Receipts:			
Charges to Customers	52,265	53,000	65,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	52,265	53,000	65,000
Resources Available:	83,098	67,594	66,894
Expenditures:			
Salaries	42,360	44,000	45,500
Employee Benefits	3,233	3,500	3,600
Utilities	2,278	2,500	2,700
Repairs and Maintenance	12,654	8,000	6,944
Postage	361	400	500
Licenses	285	300	300
Insurance	1,839	2,000	2,000
Fuel	2,651	3,500	3,750
Uniforms	1,386	1,500	1,600
Miscellaneous	1,457		
Does miscellaneous exceed 10% of Total E			
Total Expenditures	68,504	65,700	66,894
Unencumbered Cash Balance Dec 31	14,594	1,894	0
2010/2011 Budget Authority Amount:	64,809	81,000	

See Tab A

Adopted Budget Trash Utility	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	0	772	2,772
Receipts:			
Charges to Customers	43,549	44,000	46,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	43,549	44,000	46,000
Resources Available:	43,549	44,772	48,772
Expenditures:			
County Contractor	42,777	42,000	48,772
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	42,777	42,000	48,772
Unencumbered Cash Balance Dec 31	772	2,772	0
2010/2011 Budget Authority Amount:	65,000	65,000	

2012

NOTICE OF BUDGET HEARING

The governing body of
City of Minneola

will meet on August 9, 2011 at 7:30 PM at Civic Connection for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of Current Year Estimate for 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	244,396	22.556	247,832	23.139	302,498	46,269	18.693
Debt Service	73,820	7.622	71,975	6.622	86,555	16,555	6.688
Library	17,156	6.009	17,214	5.993	17,636	14,851	6.000
Library Employee Benefits	1,950	0.685	1,884	0.644	1,950	1,652	0.667
Employee Benefits	13,439	2.513	10,351	2.558	15,400	14,369	5.805
Special Highway	6,596		8,500		41,600		
Water Utility	142,509		149,300		167,993		
Sewer Utility	68,504		65,700		66,894		
Trash Utility	42,777		42,000		48,772		
Totals	611,147	39.385	614,756	38.956	749,298	93,696	37.853
Less: Transfers	30,000		30,000		30,000		
Net Expenditure	581,147		584,756		719,298		
Total Tax Levied	94,958		92,792		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	2,411,210		2,382,045		2,475,242		

Outstanding Indebtedness,

January 1.	2009	2010	2011
G O Bonds	181,000	580,000	528,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	5,777	0	12,878
Total	186,777	580,000	540,878

*Tax rates are expressed in mills


City Official Title: City Clerk

2012 Neighborhood Revitalization Rebate

Budgeted Funds for 2012	2011 Ad Valorem before Rebate**	2011 Mil Rate before Rebate	Estimate 2012 NR Rebate
General	46,269	18.693	1,679
Debt Service	16,555	6.688	601
Library	14,851	6.000	539
Library Employee Benef	1,652	0.667	60
Employee Benefits	14,369	5.805	521
TOTAL	93,696	37.853	3,400

2011 July 1 Valuation: 2,475,242Valuation Factor: 2,475.242Neighborhood Revitalization Subj to Rebate: 89,811Neighborhood Revitalization factor: 89.811

**This information comes from the 2012 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

use. Various sizes available.
Contact JB Canton at 620-635-2627. (24-5tp)

Notices

Have a drinking problem?
Want help? Alcohol Anonymous (AA) meets every Tuesday evening at 8 pm at the Minneola United Methodist Church. (18-tfnc)

Looking for 5,000 to 20,000 acres to Lease for Pheasant Hunting. Allan Piatt, 4501



We are currently accepting applications for a full-time Customer Service Rep/Teller. We offer competitive wages with excellent benefits. If you would like a career in banking, please apply in person or send your resume to:

Centera Bank, 113 Main
P.O. Box 67
Minneola, KS 67865
Attn: Jack Woods

An Equal Opportunity Employer

State of Kansas
Special District

LOU PRUSA, LCMFT
Minneola Satellite Office
212 Olive Street
Every Other Monday
620-723-2272

2011 Run with All-Star CC * Free Shrine Parade
* High School Football Combine/Clinic
* All-Star Cheerleaders * All-State Marching Band
* and All-Star High School Football.

Information: 800-530-5524 or ksshine.com
Benefiting: **SHRINERS HOSPITALS FOR CHILDREN**

State of Kansas
City

2012

NOTICE OF BUDGET HEARING

The governing body of
City of Minneola
will meet on August 9, 2011 at 7:30 PM at Civic Connection for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all lands and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of Current Year Estimate for 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	244,396	22.556	247,832	23.139	302,498	46,269	18.693
Debt Service	73,820	7.622	71,975	6.822	86,555	16,555	6.688
Library	17,156	6.009	17,214	5.995	17,636	14,251	6.000
Library Employee Benefits	1,950	0.685	1,884	0.644	1,930	1,652	0.667
Employee Benefits	13,439	2.513	10,351	2.558	15,400	14,369	5.805
Special Highway	6,596		8,500		41,600		
Water Utility	142,509		149,300		167,092		
Sewer Utility	68,504		65,700		66,894		
Trash Utility	42,779		42,000		48,772		
Totals	611,147	39.385	614,756	38.956	749,298	93,696	37.553
Less: Transfers	30,000		30,000		30,000		
Net Expenditure	581,147		584,756		719,298		
Total Tax Levied	94,958		92,792		XXXXXXXXXXXX		
Assessed Valuation	2,411,210		2,382,045		2,475,242		

Outstanding Indebtedness,

January 1,

G.O. Bonds

Revenue Bonds

Other

Lease Purchase Principal

Total

*Tax rates are expressed in mills

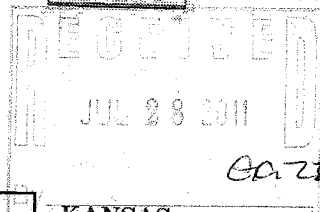
2009
181,000
0
0
5,777
186,777

2010
580,000
0
0
0
580,000

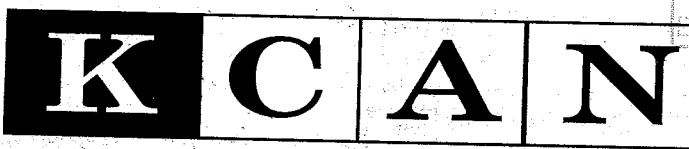
2011
528,000
0
0
0
528,000

Bruce K. Schmidt
City Official Title: City Clerk

Page No. 12



Gazette



KANSAS CLASSIFIED ADVERTISING NETWORK

Adoption

ADOPT: Happily married couple looking to adopt your newborn for a lifetime of love and happiness. Expenses paid. Please call Robert and Theresa at 1-800-369-4461

ADOPTION Young, happily married couple wishing for newborn. Love, affection, security and opportunities await your baby. Expenses paid. Please call Jillian/David anytime 877-613-8169

PREGNANT? Considering Adoption? Call us First! Living expenses, housing, medical and continued support afterwards. Choose adoptive family of your choice. Call 24/7. Adopt Connect. 1-866-743-9212

Career Opportunity

ALLIED HEALTH career training - Attend college 100% online. Job placement assistance. Computer available. Financial Aid if qualified. SCHEV certified. Call

comprehensive benefit package, description and application at www.stgeorgekanssas.com or 205 First, St. George, KS. Accepted until position filled.

Help Wanted

Top Pay On Excellent Runs! Marten Just Raised Pay/Rates! Regional Runs, Steady Miles, Frequent Hometown, New Equipment. CDL-A, 6mo. Experience required. EEOE/AAP 866-322-4039 www.Drive4Marten.com

Help Wanted/Truck Driver

Drivers- Flatbed & Reefer Average \$1.12 to \$1.24/mile (+fuel surcharge) Paid Training Late Model Equipment, Benefits Call Prime Inc. Today! 800-277-0212 or www.primeinc.com

Quality Drive-Away, Inc. is seeking 40 CDL qualified drivers to deliver new trucks and buses. We are the exclusive transporter for Collins Bros. Truck

Pre-Pass EZ-pass Pets/passenger policy. Newer equipment. 100% NO touch. 1-800-528-7825

Manufactured Homes

ATTENTION LAND OWNERS!!! Your land deed is what you need. It's easy! Buy new 3, 4 or 5 bedroom doublewides and singlewides. 800-375-3115

Misc.

AIRLINES ARE HIRING - Train for high paying Aviation Career. FAA approved program. Financial aid if qualified - Job placement assistance. CALL Aviation Institute of Maintenance. 888-248-7449

ATTEND COLLEGE ONLINE from Home. • Medical • Business • Paralegal • Accounting • Criminal Justice. Job placement assistance. Computer available. Financial Aid if qualified. Call 888-220-

Proposed Budget Year for 2012		
Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
11,345,903	1,263,774	59.518
11,345,903	1,263,774	59.518
0		
11,345,903		
XXXXXXXXXXXX		
21,235,476		

2012
0
0
0
292,835
292,835